MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**65,920,520.22**	**12,382,782.39**	**78,303,302.61**	**48,195,222.29**	**48,193,236.29**	**30,108,080.32**
PRESIDENCIA	10,886,616.50	1,343,135.45	12,229,751.95	9,840,519.08	9,838,533.08	2,389,232.87
SINDICATURA	2,805,955.48	-634,482.96	2,171,472.52	1,513,339.10	1,513,339.10	658,133.42
SECRETARIA	2,024,882.68	-134,498.43	1,890,384.25	1,367,880.47	1,367,880.47	522,503.78
TESORERIA	1,846,381.08	2,115,895.05	3,962,276.13	3,450,099.27	3,450,099.27	512,176.86
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,241,524.16	-148,745.26	9,092,778.90	5,558,986.34	5,558,986.34	3,533,792.56
OBRAS PÚBLICAS GASTO	8,340,671.20	432,734.42	8,773,605.62	5,722,885.18	5,722,885.18	3,050,720.44
REGIDORES	5,169,511.08	196,016.89	5,365,527.97	3,489,910.69	3,489,910.69	1,875,617.28
CONTRALORIA	1,177,848.24	10,186.39	1,188,034.63	425,596.57	425,596.57	762,438.06
ASUNTOS AGROPECUARIOS	3,316,704.64	6,560,310.44	9,877,015.08	6,054,287.72	6,054,287.72	3,822,727.36
CULTURA	995,791.12	29,949.20	1,025,740.32	612,207.86	612,207.86	413,532.46
DEPORTE	1,145,130.08	-62,508.49	1,082,621.59	613,504.88	613,504.88	469,116.71
EDUCACION	151,284.36	-3,000.00	148,284.36	0.00	0.00	148,284.36
DIF	6,658,777.44	-55,180.22	6,603,597.22	3,128,908.18	3,128,908.18	3,474,689.04
DESARROLLO SOCIAL	1,769,575.08	1,489,856.03	3,259,431.11	2,484,447.73	2,484,447.73	774,983.38
INSTANCIA DE LA MUJER	1,051,659.12	-211,555.45	840,103.67	401,347.83	401,347.83	438,755.84
PROTECCION CIVIL	573,945.96	11,483.96	585,429.92	352,610.97	352,610.97	232,818.95
OBRAS PUBLICAS INFRAESTRUCTURA	8,764,062.00	1,443,185.37	10,207,247.37	3,178,690.42	3,178,690.42	7,028,556.95
II. GASTO ETIQUETADO	**50,199,823.00**	**4,568,891.91**	**54,768,714.91**	**24,162,607.97**	**24,162,607.97**	**30,606,106.94**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	17,387,046.00	0.00	17,387,046.00	7,338,363.14	7,338,363.14	10,048,682.86
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	299,550.52	299,550.52	299,550.52	299,550.52	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	32,812,777.00	4,269,341.39	37,082,118.39	16,524,694.31	16,524,694.31	20,557,424.08
TOTAL DE EGRESOS:	**116,120,343.22**	**16,951,674.30**	**133,072,017.52**	**72,357,830.26**	**72,355,844.26**	**60,714,187.26**

PRESIDENCIA ESTADOS UNIDOS MEXICANOS EPITACIO HUERTA, MICH. 2024 - 2027

SINDICATURA ESTADOS UNIDOS MEXICANOS EPITACIO HUERTA, MICH. 2024 - 2027

TESORERÍA ESTADOS UNIDOS MEXICANOS EPITACIO HUERTA, MICH. 2024 - 2027

CONTRALORÍA ESTADOS UNIDOS MEXICANOS EPITACIO HUERTA, MICH. 2024 - 2027

LIC. FRANCISCO MAYA MORALES	C. ARACELI GOCIN PEREZ	PROF. HONORIO PEREZ CANO	LIC. OSCAR CHAVEZ ARRIAGA
PRESIDENTE MUNICIPAL	SINDICA MUNICIPAL	TESORERO MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."