

MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	65,920,520.22	4,512,503.75	70,433,023.97	17,323,023.35	17,317,023.35	53,110,000.62
PRESIDENCIA	10,886,616.50	-321,133.56	10,565,482.94	3,497,955.04	3,491,955.04	7,067,527.90
SINDICATURA	2,805,955.48	-5,406.54	2,800,548.94	517,607.25	517,607.25	2,282,941.69
SECRETARIA	2,024,882.68	20,139.96	2,045,022.64	554,440.14	554,440.14	1,490,582.50
TESORERIA	1,846,381.08	2,300,810.48	4,147,191.56	2,615,696.28	2,615,696.28	1,531,495.28
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,241,524.16	-63,402.87	9,178,121.29	1,578,216.64	1,578,216.64	7,599,904.65
OBRAS PÚBLICAS GASTO	8,340,871.20	684,269.57	9,025,140.77	2,063,913.06	2,063,913.06	6,971,227.71
REGIDORES	5,169,511.08	18,152.47	5,187,663.55	1,171,080.65	1,171,080.65	4,016,582.90
CONTRALORIA	1,177,848.24	698.61	1,178,546.85	132,517.29	132,517.29	1,046,029.56
ASUNTOS AGROPECUARIOS	3,316,704.64	66,315.89	3,383,020.53	1,216,581.82	1,216,581.82	2,166,438.71
CULTURA	995,791.12	829.20	996,620.32	138,756.05	138,756.05	857,864.27
DEPORTE	1,145,130.08	-912.14	1,144,217.94	125,965.35	125,965.35	1,018,252.59
EDUCACION	151,284.36	-1,500.00	149,784.36	0.00	0.00	149,784.36
DIF	6,658,777.44	-13,036.99	6,645,740.45	968,774.09	968,774.09	5,676,966.36
DESARROLLO SOCIAL	1,769,575.08	380,405.87	2,149,980.95	1,037,063.19	1,037,063.19	1,112,917.76
INSTANCIA DE LA MUJER	1,051,659.12	-667.56	1,050,991.56	153,290.66	153,290.66	897,700.90
PROTECCION CIVIL	573,945.96	16,243.49	590,189.45	130,467.98	130,467.98	459,721.47
OBRAS PUBLICAS INFRAESTRUCTURA	8,764,062.00	1,430,697.87	10,194,759.87	1,430,697.86	1,430,697.86	8,764,062.01
II. GASTO ETIQUETADO	50,199,823.00	0.00	50,199,823.00	7,718,117.71	7,718,117.71	42,481,705.29
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	17,387,046.00	0.00	17,387,046.00	1,727,126.27	1,727,126.27	15,659,919.73
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	32,812,777.00	0.00	32,812,777.00	5,990,991.44	5,990,991.44	26,821,785.56
TOTAL DE EGRESOS:	116,120,343.22	4,512,503.75	120,632,846.97	25,041,141.06	25,035,141.06	95,591,705.91



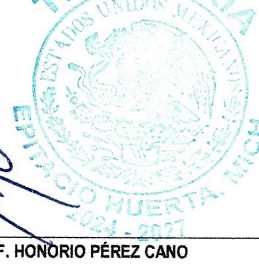
PRESIDENCIA
ESTADOS UNIDOS MEXICANOS
EPITACIO HUERTA, MICHOACAN
2024 - 2027

FRANCISCO MAYA MORALES
PRESIDENTE MUNICIPAL



SINDICATURA
ESTADOS UNIDOS MEXICANOS
EPITACIO HUERTA, MICHOACAN
2024 - 2027

C. ARACELI COLIN PEREZ
SÍNDICA MUNICIPAL



TESORERIA
ESTADOS UNIDOS MEXICANOS
EPITACIO HUERTA, MICHOACAN
2024 - 2027

PROF. HONORIO PÉREZ CANO
TESORERO MUNICIPAL



CONTRALORIA
ESTADOS UNIDOS MEXICANOS
EPITACIO HUERTA, MICHOACAN
2024 - 2027

LIC. OSCAR CHAVEZ ARRIAGA
CONTRALOR MUNICIPAL