

MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	62,627,349.73	5,314,543.20	67,941,892.93	44,007,964.73	44,007,964.73	23,933,928.20
PRESIDENCIA	11,397,919.73	-673,668.43	10,724,251.30	9,287,285.83	9,287,285.83	1,436,965.47
SINDICATURA	2,995,243.20	-143,822.43	2,851,420.77	1,887,798.79	1,887,798.79	963,621.98
SECRETARIA	1,669,221.64	67,220.86	1,736,442.50	1,209,476.42	1,209,476.42	526,966.08
TESORERIA	1,628,500.96	390,732.60	2,019,233.56	1,405,609.86	1,405,609.86	613,623.70
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,428,610.44	-413,850.81	9,014,759.63	5,563,446.08	5,563,446.08	3,451,313.55
OBRAS PÚBLICAS GASTO	8,175,686.92	1,162,735.30	9,338,422.22	6,851,802.14	6,851,802.14	2,486,620.08
REGIDORES	4,953,486.72	-20,623.71	4,932,863.01	3,333,564.70	3,333,564.70	1,599,298.31
CONTRALORIA	1,147,331.56	-683.85	1,146,647.71	608,950.08	608,950.08	537,697.63
ASUNTOS AGROPECUARIOS	2,661,956.68	2,534,750.55	5,196,707.23	4,416,473.98	4,416,473.98	780,233.25
CULTURA	826,019.96	-55,446.12	770,573.84	495,199.31	495,199.31	275,374.53
DEPORTE	987,588.68	106,744.40	1,094,333.08	784,503.87	784,503.87	309,829.21
EDUCACION	162,365.88	-10,000.00	152,365.88	0.00	0.00	152,365.88
DIF	6,035,883.96	-221,176.96	5,814,707.00	3,112,028.57	3,112,028.57	2,702,678.43
DESARROLLO SOCIAL	1,485,164.88	1,934,516.95	3,419,681.83	3,583,156.63	3,583,156.63	-163,474.80
INSTANCIA DE LA MUJER	910,723.04	-136,007.77	774,715.27	373,512.95	373,512.95	401,202.32
PROTECCION CIVIL	537,190.48	-6,670.52	530,519.96	295,394.48	295,394.48	235,125.48
OBRAS PUBLICAS INFRAESTRUCTURA	7,624,455.00	799,793.14	8,424,248.14	799,761.04	799,761.04	7,624,487.10
II. GASTO ETIQUETADO	45,945,914.00	5,338,353.56	51,284,267.56	29,576,585.18	29,576,585.18	21,707,682.38
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	140,000.00	1,799,068.20	1,939,068.20	1,939,548.70	1,939,548.70	-480.50
SEGURIDAD PÚBLICA	15,627,554.00	904,005.34	16,531,559.34	7,984,096.47	7,984,096.47	8,547,462.87
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	213,324.13	213,324.13	-213,324.13
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	30,178,360.00	2,635,280.02	32,813,640.02	19,439,615.88	19,439,615.88	13,374,024.14
TOTAL DE EGRESOS:	108,573,263.73	10,652,896.76	119,226,160.49	73,584,549.91	73,584,549.91	45,641,610.58


LIC. FRANCISCO MAYA MORALES
PRESIDENTE MUNICIPAL


C. ARACELI COJIN PEREZ
SÍNDICA MUNICIPAL


PROF. HONORIO PÉREZ CANO
TESORERO MUNICIPAL


LIC. OSCAR CHAVEZ ARRIAGA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."