MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**59,453,200.00**	**6,310,930.84**	**65,764,130.84**	**44,211,172.16**	**44,211,172.16**	**21,552,958.68**
PRESIDENCIA	9,756,014.89	65,315.75	9,821,330.64	7,358,156.84	7,358,156.84	2,463,173.80
SINDICATURA	2,196,281.70	38,418.41	2,234,700.11	1,562,895.15	1,562,895.15	671,804.96
SECRETARIA	1,524,710.44	18,158.79	1,542,869.23	1,032,643.03	1,032,643.03	510,226.20
TESORERIA	1,912,540.46	92,545.00	2,005,085.46	1,397,458.91	1,397,458.91	607,626.55
SEGURIDAD PÚBLICA	0.00	155,206.77	155,206.77	155,206.77	155,206.77	0.00
OFICIALIA MAYOR	12,172,700.31	-2,028,012.64	10,144,687.67	5,664,845.68	5,664,845.68	4,479,841.99
OBRAS PÚBLICAS GASTO	7,410,696.60	1,604,586.30	9,015,282.90	6,705,279.21	6,705,279.21	2,310,003.69
REGIDORES	4,611,899.80	214,689.93	4,826,589.73	3,599,846.80	3,599,846.80	1,226,742.93
CONTRALORIA	1,103,083.02	224,285.70	1,327,368.72	909,144.31	909,144.31	418,224.41
ASUNTOS AGROPECUARIOS	2,469,838.82	4,706,607.39	7,176,446.21	4,423,558.66	4,423,558.66	2,752,887.55
CULTURA	913,024.92	-11,511.14	901,513.78	440,238.86	440,238.86	461,274.92
DEPORTE	914,052.69	-55,299.56	858,753.13	473,941.53	473,941.53	384,811.60
EDUCACION	141,489.10	-3,000.00	138,489.10	71,214.13	71,214.13	67,274.97
DIF	4,503,597.54	187,811.82	4,691,409.36	3,085,279.57	3,085,279.57	1,606,129.79
DESARROLLO SOCIAL	1,081,695.90	1,016,240.38	2,097,936.28	1,470,592.82	1,470,592.82	627,343.46
INSTANCIA DE LA MUJER	649,669.60	-180,520.26	469,149.34	153,796.91	153,796.91	315,352.43
PROTECCION CIVIL	669,251.21	-177,853.26	491,397.95	268,930.35	268,930.35	212,667.60
OBRAS PUBLICAS INFRAESTRUCTURA	7,432,653.00	443,061.46	7,875,714.46	5,438,142.63	5,438,142.63	2,437,571.83
II. GASTO ETIQUETADO	**43,634,832.00**	**12,135,278.47**	**55,770,110.47**	**37,274,910.99**	**37,274,910.99**	**18,495,199.48**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	30,540.96	30,540.96	-30,540.96
SEGURIDAD PÚBLICA	15,058,900.00	3,711,409.64	18,770,309.64	12,004,994.62	12,004,994.62	6,765,315.02
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	747,828.42	747,828.42	774,996.42	774,996.42	-27,168.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	28,575,932.00	7,676,040.41	36,251,972.41	24,464,378.99	24,464,378.99	11,787,593.42
TOTAL DE EGRESOS:	**103,088,032.00**	**18,446,209.31**	**121,534,241.31**	**81,486,083.15**	**81,486,083.15**	**40,048,158.16**

LIC. FRANCISCO MAYA MORALES
PRESIDENTE MUNICIPAL

C. ARACELI COLIN PEREZ
SÍNDICA MUNICIPAL

PROF. HONORIO PÉREZ CANO
TESORERO MUNICIPAL

LIC. OSCAR CHAVEZ ARRIAGA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."