



ADMINISTRACIÓN 2021 - 2024  
Cambiar para mejorar

# MUNICIPIO DE EPITACIO HUERTA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>59,453,200.00</b>	<b>891,715.57</b>	<b>60,344,915.57</b>	<b>12,166,486.64</b>	<b>12,164,276.64</b>	<b>48,178,428.93</b>
PRESIDENCIA	9,756,014.89	-278,142.69	9,477,872.20	2,685,295.32	2,685,295.32	6,792,576.88
SINDICATURA	2,196,281.70	6,066.90	2,202,348.60	551,973.75	551,973.75	1,650,374.85
SECRETARIA	1,524,710.44	0.00	1,524,710.44	328,371.55	328,371.55	1,196,338.89
TESORERIA	1,912,540.46	146,856.77	2,059,397.23	482,745.18	482,745.18	1,576,652.05
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	12,172,700.31	-29,030.90	12,143,669.41	1,579,300.36	1,579,300.36	10,564,369.05
OBRAS PÚBLICAS GASTO	7,410,696.60	263,103.00	7,673,799.60	2,165,461.90	2,165,461.90	5,508,337.70
REGIDORES	4,611,899.80	16,540.00	4,627,439.80	1,027,611.05	1,027,611.05	3,599,828.75
CONTRALORIA	1,103,083.02	12,617.17	1,115,700.19	238,323.84	238,323.84	877,376.35
ASUNTOS AGROPECUARIOS	2,469,838.82	-53,439.00	2,416,399.82	220,483.62	220,483.62	2,195,916.20
CULTURA	913,024.92	0.00	913,024.92	99,554.58	99,554.58	813,470.34
DEPORTE	914,052.69	0.00	914,052.69	131,228.01	131,228.01	782,824.68
EDUCACION	141,489.10	0.00	141,489.10	28,500.70	28,500.70	112,988.40
DIF	4,503,597.54	0.00	4,503,597.54	876,534.84	876,534.84	3,627,062.70
DESARROLLO SOCIAL	1,081,695.90	414,790.69	1,496,486.59	1,117,196.16	1,114,986.16	379,290.43
INSTANCIA DE LA MUJER	649,669.60	0.00	649,669.60	84,978.56	84,978.56	564,691.04
PROTECCION CIVIL	659,251.21	-50,000.00	609,251.21	105,573.59	105,573.59	503,677.62
OBRAS PÚBLICAS INFRAESTRUCTURA	7,432,653.00	443,353.63	7,876,006.63	443,353.63	443,353.63	7,432,653.00
<b>II. GASTO ETIQUETADO</b>	<b>43,634,832.00</b>	<b>10,239,209.36</b>	<b>53,874,041.36</b>	<b>14,504,751.04</b>	<b>14,504,751.04</b>	<b>39,369,290.32</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	30,540.96	30,540.96	-30,540.96
SEGURIDAD PÚBLICA	15,058,900.00	3,410,355.04	18,469,255.04	5,756,696.26	5,756,696.26	12,712,558.78
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	131,542.90	131,542.90	203,313.32	203,313.32	-71,770.42
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS INFRAESTRUCTURA	28,575,932.00	6,697,311.42	35,273,243.42	8,514,200.50	8,514,200.50	26,759,042.92
<b>TOTAL DE EGRESOS:</b>	<b>103,088,032.00</b>	<b>11,130,924.93</b>	<b>114,218,956.93</b>	<b>26,671,237.68</b>	<b>26,669,027.68</b>	<b>87,547,719.25</b>



LIC. ANTONIO COLIN YANEZ  
PRESIDENTE MUNICIPAL PROVISIONAL

Angelica Sanchez  
C. ANGELICA SANCHEZ CANO  
SÍNDICA MUNICIPAL



C. PATRICIA IZETTE MORALES GONZALEZ  
TESORERA MUNICIPAL



LIC. OSCAR CHAVEZ ARRIAGA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."