



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO DE 2023 AL 31 DE DICIEMBRE DE 2023



EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	107,316,586.00	4,997,662.20	112,314,248.20	105,516,528.04	105,232,069.98	6,797,720.16
TOTAL DEL GASTO	107,316,586.00	4,997,662.20	112,314,248.20	105,516,528.04	105,232,069.98	6,797,720.16



[Signature]
LIC. FRANCISCO MAYA MORALES

PRESIDENTE MUNICIPAL



[Signature]
C. ANGELICA SANCHEZ CANO

SÍNDICA MUNICIPAL



[Signature]
C. FATIMA IVETTE MORALES HERNANDEZ

TESORERA MUNICIPAL



[Signature]
LIC. OSCAR CHAVEZ ARRIAGA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
PRESIDENCIA	8,411,251.28	967,945.47	9,379,196.75	9,379,196.75	9,371,157.26	0.00	
SINDICATURA	2,600,173.60	1,987,422.38	4,587,595.98	4,587,595.98	4,583,722.64	0.00	
SECRETARIA	1,362,514.48	9,258.63	1,371,773.11	1,371,773.11	1,369,236.91	0.00	
TESORERIA	1,885,273.34	8,349,349.18	10,234,622.52	10,234,622.52	10,225,791.40	0.00	
SEGURIDAD PÚBLICA	14,629,067.00	-2,509,508.13	12,119,558.87	11,656,499.74	11,656,499.74	463,059.13	
OFICIALIA MAYOR	9,216,020.82	2,648,755.27	11,864,776.09	9,284,056.09	9,271,523.52	2,580,720.00	
OBRAS PÚBLICAS GASTO	7,318,671.52	150,650.88	7,469,322.40	7,469,322.40	7,416,204.43	0.00	
REGIDORES	4,291,373.62	412,857.35	4,704,230.97	4,704,230.97	4,691,409.91	0.00	
CONTRALORIA	1,025,651.96	49,953.13	1,075,605.09	1,075,605.09	1,072,917.38	0.00	
ASUNTOS AGROPECUARIOS	2,430,156.90	2,052,927.11	4,483,084.01	4,483,084.01	4,481,519.94	0.00	
CULTURA	991,528.27	-263,112.55	728,415.72	728,415.72	727,269.30	0.00	
DEPORTE	779,060.58	-102,199.88	676,860.70	676,860.70	675,671.13	0.00	
EDUCACION	127,017.83	-6,627.68	120,390.15	120,390.15	120,024.82	0.00	
DIF	3,935,084.28	125,109.36	4,060,193.64	4,060,193.64	4,052,596.41	0.00	
DESARROLLO SOCIAL	733,248.51	1,932,321.11	2,665,569.62	2,665,569.62	2,664,214.18	0.00	
INSTANCIA DE LA MUJER	520,999.57	214,369.87	735,369.44	735,369.44	734,238.66	0.00	
PROTECCION CIVIL	608,059.44	-210,500.99	397,558.45	397,558.45	396,576.71	0.00	
OBRAS PUBLICAS INFRAESTRUCTURA	46,451,433.00	-10,811,308.31	35,640,124.69	31,886,183.66	31,721,495.64	3,753,941.03	
TOTAL DEL GASTO	107,316,586.00	4,997,662.20	112,314,248.20	105,516,528.04	105,232,089.98	6,797,720.16	



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