



ADMINISTRACIÓN 2021 - 2024
Cambiar para mejorar

MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

000205



CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	54,150,267.00	11,572,239.07	65,722,506.07	65,279,208.09	65,159,438.05	443,297.98
PRESIDENCIA	8,411,251.28	967,945.47	9,379,196.75	9,379,196.75	9,371,157.26	0.00
SINDICATURA	2,600,173.60	1,987,422.38	4,587,595.98	4,587,595.98	4,583,722.64	0.00
SECRETARIA	1,362,514.48	9,258.63	1,371,773.11	1,371,773.11	1,369,236.91	0.00
TESORERIA	1,885,273.34	7,148,666.24	9,033,939.58	9,033,939.58	9,025,108.46	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,216,020.82	68,035.27	9,284,056.09	9,284,056.09	9,271,523.52	0.00
OBRAS PÚBLICAS GASTO	7,318,671.52	150,650.88	7,469,322.40	7,469,322.40	7,416,204.43	0.00
REGIDORES	4,291,373.62	-7,386.88	4,283,986.74	4,283,986.74	4,271,165.68	0.00
CONTRALORIA	1,025,651.96	49,953.13	1,075,605.09	1,075,605.09	1,072,917.38	0.00
ASUNTOS AGROPECUARIOS	2,430,156.90	2,052,927.11	4,483,084.01	4,483,084.01	4,481,519.94	0.00
CULTURA	991,528.27	-263,112.55	728,415.72	728,415.72	727,269.30	0.00
DEPORTE	779,060.58	-102,199.88	676,860.70	676,860.70	675,671.13	0.00
EDUCACION	127,017.83	-6,627.68	120,390.15	120,390.15	120,024.82	0.00
DIF	3,935,084.28	125,109.36	4,060,193.64	4,060,193.64	4,052,596.41	0.00
DESARROLLO SOCIAL	733,248.51	1,932,321.11	2,665,569.62	2,665,569.62	2,664,214.18	0.00
INSTANCIA DE LA MUJER	520,999.57	16,470.98	537,470.55	537,470.55	536,339.77	0.00
PROTECCION CIVIL	608,059.44	-210,500.99	397,558.45	397,558.45	395,576.71	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	7,914,181.00	-2,346,693.51	5,567,487.49	5,124,189.51	5,124,189.51	443,297.98
II. GASTO ETIQUETADO	53,166,319.00	-6,574,576.87	46,591,742.13	40,237,319.95	40,072,631.93	6,354,422.18
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,200,682.94	1,200,682.94	1,200,682.94	1,200,682.94	0.00
SEGURIDAD PÚBLICA	14,629,067.00	-2,509,508.13	12,119,558.87	11,656,499.74	11,656,499.74	463,059.13
OFICIALIA MAYOR	0.00	2,580,720.00	2,580,720.00	0.00	0.00	2,580,720.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	420,244.23	420,244.23	420,244.23	420,244.23	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	197,898.89	197,898.89	197,898.89	197,898.89	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	38,537,252.00	-8,464,614.80	30,072,637.20	26,761,994.15	26,597,306.13	3,310,643.05
TOTAL DE EGRESOS:	107,316,586.00	4,997,662.20	112,314,248.20	105,516,528.04	105,232,069.98	6,797,720.16



LIC. FRANCISCO MAYA MORALES

C. ANGELICA SANCHEZ CANO

C. FATIMA IVETTE MORALES HERNANDEZ

LIC. OSCAR CHAVEZ ARRIAGA

PRESIDENTE MUNICIPAL

SÍNDICA MUNICIPAL

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y de la responsabilidad del emisor."