MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**54,150,267.00**	**14,073,929.70**	**68,224,196.70**	**46,666,180.71**	**46,666,180.71**	**21,558,015.99**
PRESIDENCIA	8,411,251.28	289,765.36	8,701,016.64	6,646,318.38	6,646,318.38	2,054,698.26
SINDICATURA	2,600,173.60	2,000,594.61	4,600,768.21	4,006,862.39	4,006,862.39	593,905.82
SECRETARIA	1,362,514.48	-63,445.02	1,299,069.46	933,169.67	933,169.67	365,899.79
TESORERIA	1,885,273.34	6,824,653.49	8,709,926.83	8,209,269.78	8,209,269.78	500,657.05
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,216,020.82	176,339.64	9,392,360.46	6,652,278.56	6,652,278.56	2,740,081.90
OBRAS PÚBLICAS GASTO	7,318,671.52	-145,669.00	7,173,002.52	4,941,074.86	4,941,074.86	2,231,927.66
REGIDORES	4,291,373.62	-86,739.08	4,204,634.54	2,932,424.28	2,932,424.28	1,272,210.26
CONTRALORIA	1,025,651.96	42,292.42	1,067,944.38	766,615.58	766,615.58	301,328.80
ASUNTOS AGROPECUARIOS	2,430,156.90	2,475,725.83	4,905,882.73	3,860,013.56	3,860,013.56	1,045,869.17
CULTURA	991,528.27	-29,782.75	961,745.52	525,132.85	525,132.85	436,612.67
DEPORTE	779,060.58	-7,833.52	771,227.06	506,600.04	506,600.04	264,627.02
EDUCACION	127,017.83	-9,770.25	117,247.58	82,166.02	82,166.02	35,081.56
DIF	3,935,084.28	56,017.76	3,991,102.04	2,866,821.81	2,866,821.81	1,124,280.23
DESARROLLO SOCIAL	733,248.51	1,633,047.59	2,366,296.10	2,129,015.34	2,129,015.34	237,280.76
INSTANCIA DE LA MUJER	520,999.57	-10,226.64	510,772.93	360,553.46	360,553.46	150,219.47
PROTECCION CIVIL	608,059.44	-42,477.00	565,582.44	276,427.87	276,427.87	289,154.57
OBRAS PUBLICAS INFRAESTRUCTURA	7,914,181.00	971,436.26	8,885,617.26	971,436.26	971,436.26	7,914,181.00
II. GASTO ETIQUETADO	**53,166,319.00**	**6,965,061.74**	**60,131,380.74**	**30,644,822.37**	**30,480,134.35**	**29,486,558.37**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,165,816.82	1,165,816.82	1,165,816.82	1,165,816.82	0.00
SEGURIDAD PÚBLICA	14,629,067.00	7,589.63	14,636,656.63	7,224,817.79	7,224,817.79	7,411,838.84
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	272,760.76	272,760.76	271,760.76	271,760.76	1,000.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	50,000.04	50,000.04	50,000.04	50,000.04	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	38,537,252.00	5,468,894.49	44,006,146.49	21,932,426.96	21,767,738.94	22,073,719.53
TOTAL DE EGRESOS:	**107,316,586.00**	**21,038,991.44**	**128,355,577.44**	**77,311,003.08**	**77,146,315.06**	**51,044,574.36**

LIC. FRANCISCO MAYA MORALES	LIC. JUDITH GARCIA MORENO	C. FATIMA IVETTE MORALES HERNANDEZ	LIC. OSCAR CHAVEZ ARRIAGA
PRESIDENTE MUNICIPAL	SINDICA MUNICIPAL	TESORERA MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."