



ADMINISTRACIÓN 2021 - 2024  
Cambiar para mejorar

# MUNICIPIO DE EPITACIO HUERTA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	4,891,168.10	190,425.16	5,081,593.26	4,420,242.73	4,420,242.73	661,350.53
SINDICATURA	1,580,586.86	47,221.58	1,627,808.44	1,011,631.96	1,011,631.96	616,176.48
SECRETARIA	682,257.14	2,067.35	684,324.49	619,957.34	619,957.34	64,367.15
TESORERIA	977,636.68	2,529,789.98	3,507,426.66	3,333,341.78	3,333,341.78	174,084.88
SEGURIDAD PÚBLICA	6,195,445.00	7,589.63	6,203,034.63	4,357,851.27	4,357,851.27	1,845,183.36
OFICIALIA MAYOR	4,629,823.42	192,902.78	4,822,726.20	4,336,910.52	4,336,910.52	485,815.68
OBRAS PÚBLICAS GASTO	3,832,362.90	11,978.00	3,844,340.90	3,301,152.37	3,301,152.37	543,188.53
REGIDORES	2,145,186.80	252,983.91	2,398,170.71	2,045,184.86	2,045,184.86	352,985.85
CONTRALORIA	530,325.98	87,218.00	617,543.98	533,957.33	533,957.33	83,586.65
ASUNTOS AGROPECUARIOS	1,704,578.48	1,836,229.18	3,540,807.66	2,658,885.73	2,658,885.73	881,921.93
CULTURA	540,764.16	-1,547.80	539,216.36	220,690.09	220,690.09	318,526.27
DEPORTE	407,030.28	1,340.00	408,370.28	345,457.42	345,457.42	62,912.86
EDUCACION	63,508.86	-2,999.99	60,508.87	54,531.71	54,531.71	5,977.16
DIF	1,985,125.62	109,303.65	2,094,429.27	1,800,053.40	1,800,053.40	294,375.87
DESARROLLO SOCIAL	413,624.28	835,807.57	1,249,431.85	1,141,757.01	1,141,757.01	107,674.84
INSTANCIA DE LA MUJER	270,499.82	-8,226.64	262,273.18	211,053.61	211,053.61	51,219.57
PROTECCION CIVIL	305,529.74	-39,477.00	266,052.74	185,972.49	185,972.49	80,080.25
OBRAS PUBLICAS INFRAESTRUCTURA	27,182,806.05	6,440,330.75	33,623,136.80	14,328,292.61	14,163,604.59	19,294,844.19
<b>TOTAL DEL GASTO</b>	<b>58,338,260.17</b>	<b>12,492,936.11</b>	<b>70,831,196.28</b>	<b>44,906,924.23</b>	<b>44,742,236.21</b>	<b>25,924,272.05</b>



*[Signature]*

LIC. FRANCISCO MAYA MORALES

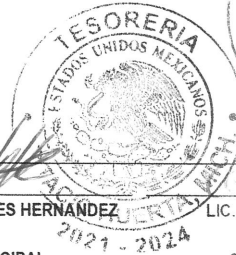
PRESIDENTE MUNICIPAL



*[Signature]*

LIC. JUDITH GARCIA MORENO

SÍNDICA MUNICIPAL



*[Signature]*  
C. FATIMA IVETTE MORALES HERNANDEZ

TESORERA MUNICIPAL



*[Signature]*  
LIC. OSCAR CHAVEZ ARRIAGA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."