



ADMINISTRACIÓN 2021 - 2024
Caminos para mejorar

MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

000107

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	45,502,484.00	17,853,247.45	63,355,731.45	62,658,486.83	61,369,520.38	697,244.62
PRESIDENCIA	6,405,398.05	3,389,892.06	9,795,290.11	9,539,335.99	9,428,346.15	255,954.12
SINDICATURA	1,941,273.28	12,176.02	1,953,449.31	1,954,767.21	1,886,645.37	-1,317.90
SECRETARIA	1,365,098.85	-16,711.24	1,348,387.61	1,342,728.19	1,274,451.40	5,659.42
TESORERIA	2,230,346.83	11,557,272.67	13,787,619.50	13,595,401.54	13,536,269.26	192,217.96
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	6,953,696.29	239,532.63	7,193,228.92	7,104,026.46	6,868,579.01	89,202.46
OBRAS PÚBLICAS GASTO	6,502,432.62	87,173.19	6,589,605.81	6,572,226.21	6,367,105.87	17,379.60
REGIDORES	4,270,686.36	22,114.11	4,292,800.47	4,274,453.91	4,049,017.41	18,346.56
CONTRALORIA	1,022,584.07	-385,972.03	636,612.04	615,039.76	581,820.44	21,572.28
ASUNTOS AGROPECUARIOS	1,511,497.01	4,567,421.95	6,078,918.96	6,074,966.14	6,026,669.05	3,952.82
CULTURA	760,659.67	-58,183.57	702,476.10	670,371.02	651,063.10	32,105.08
DEPORTE	655,151.09	69,768.41	724,919.50	722,160.88	704,589.51	2,758.62
EDUCACION	169,832.47	-169,832.47	0.00	0.00	0.00	0.00
DIF	3,652,146.61	165,252.42	3,817,399.03	3,766,631.87	3,627,813.11	48,767.16
DESARROLLO SOCIAL	523,515.35	86,247.67	609,763.02	608,673.17	584,930.19	1,089.85
INSTANCIA DE LA MUJER	474,318.47	-37,816.24	436,502.23	428,437.35	408,760.51	8,064.88
PROTECCION CIVIL	599,253.97	-296,212.14	303,041.83	301,550.13	287,743.00	1,491.70
OBRAS PUBLICAS INFRAESTRUCTURA	6,464,593.60	-1,378,875.99	5,085,717.01	5,085,717.00	5,085,717.00	0.01
II. GASTO ETIQUETADO	39,056,004.00	-87,456.80	38,968,547.20	35,745,616.39	33,082,053.52	3,222,930.81
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	12,247,744.00	1,028,956.54	13,276,700.54	12,271,125.17	11,976,922.90	1,005,575.37
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	26,808,260.00	-1,116,413.34	25,691,846.66	23,474,491.22	23,105,130.62	2,217,355.44
TOTAL DE EGRESOS:	84,558,488.00	17,765,790.65	102,324,278.65	98,404,103.22	96,451,573.90	3,920,175.43



LIC. FRANCISCO MAYA MORALES
PRESIDENTE MUNICIPAL

LIC. JUDITH GARCIA MORENO
SINDICA MUNICIPAL



LIC. FATIMA IVETTE MORALES HERNANDEZ
TESORERA MUNICIPAL



LIC. OSCAR CHAVEZ ABRIAGA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."