

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	6,405,398.05	3,389,892.06	9,795,290.11	9,539,335.99	9,428,346.15	255,954.12
SINDICATURA	1,941,273.29	12,176.02	1,953,449.31	1,954,767.21	1,886,645.37	-1,317.90
SECRETARIA	1,365,098.85	-16,711.24	1,348,387.61	1,342,728.19	1,274,451.40	5,659.42
TESORERIA	2,230,346.83	11,557,272.67	13,787,619.50	13,595,401.54	13,536,269.26	192,217.96
SEGURIDAD PÚBLICA	12,247,744.00	1,028,956.54	13,276,700.54	12,271,125.17	11,976,922.90	1,005,575.37
OFICIALIA MAYOR	6,953,696.29	239,532.63	7,193,228.92	7,104,026.46	6,866,579.01	89,202.46
OBRAS PÚBLICAS GASTO	6,502,432.62	87,173.19	6,589,605.81	6,572,226.21	6,367,105.87	17,379.60
REGIDORES	4,270,686.36	22,114.11	4,292,800.47	4,274,453.91	4,049,017.41	18,346.56
CONTRALORIA	1,022,584.07	-385,972.03	636,612.04	615,039.76	581,820.44	21,572.28
ASUNTOS AGROPECUARIOS	1,511,497.01	4,567,421.95	6,078,918.96	6,074,966.14	6,026,669.05	3,952.82
CULTURA	760,659.67	-58,183.57	702,476.10	670,371.02	651,063.10	32,105.08
DEPORTE	655,151.09	69,768.41	724,919.50	722,160.88	704,589.51	2,758.62
EDUCACION	169,832.47	-169,832.47	0.00	0.00	0.00	0.00
DIF	3,652,146.61	165,252.42	3,817,399.03	3,768,631.87	3,627,813.11	48,767.16
DESARROLLO SOCIAL	523,515.35	86,247.67	609,763.02	608,673.17	584,930.19	1,089.85
INSTANCIA DE LA MUJER	474,318.47	-37,816.24	436,502.23	428,437.35	408,760.51	8,064.88
PROTECCION CIVIL	599,253.97	-296,212.14	303,041.83	301,550.13	287,743.00	1,491.70
OBRAS PUBLICAS INFRAESTRUCTURA	33,272,853.00	-2,495,289.33	30,777,563.67	28,560,208.22	28,190,847.62	2,217,355.45
<b>TOTAL DEL GASTO</b>	<b>84,558,486.00</b>	<b>17,765,790.65</b>	<b>102,324,276.65</b>	<b>98,404,103.22</b>	<b>96,451,573.90</b>	<b>3,920,175.43</b>



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