



ADMINISTRACIÓN 2021 - 2024
Cambiar para mejorar

Página: 1 de 1

MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,481,098.00	-494,598.34	39,986,499.66	39,610,966.82	39,175,099.46	375,532.84
PRESIDENCIA	4,311,763.89	128,053.82	4,439,817.71	4,364,740.88	4,324,273.28	75,076.83
SINDICATURA	1,756,429.03	-303,838.82	1,452,590.21	1,350,561.08	1,327,825.12	102,029.13
SECRETARIA	2,993,507.21	-1,877,800.94	1,115,706.27	1,115,706.27	1,097,634.31	0.00
TESORERIA	5,403,204.95	-1,355,806.03	4,047,398.92	4,002,762.47	3,985,285.17	44,635.45
SEGURIDAD PÚBLICA	0.00	564,563.62	564,563.62	564,563.62	564,563.62	0.00
OFICIALIA MAYOR	5,672,212.93	1,773,143.06	7,445,355.99	7,445,355.99	7,560,190.83	0.00
OBRAS PÚBLICAS GASTO	7,380,155.14	278,735.57	7,658,890.71	7,627,993.31	7,563,127.82	30,897.40
REGIDORES	2,804,436.53	133,744.56	2,938,181.09	2,921,524.97	2,841,562.26	16,656.12
CONTRALORIA	1,186,207.23	-257,704.72	928,502.51	899,266.91	887,528.42	29,235.60
ASUNTOS AGROPECUARIOS	2,173,756.78	-883,348.19	1,290,408.59	1,268,055.09	1,251,617.86	22,353.60
EDUCACIÓN, CULTURA Y DEPORTE	1,369,061.23	-462,729.80	906,331.43	906,331.43	889,069.82	0.00
DIF	4,018,635.98	-402,851.28	3,615,784.70	3,561,136.69	3,514,234.28	54,647.81
DESARROLLO SOCIAL Y VIVIENDA	1,211,727.10	-575,795.22	635,931.88	635,931.88	627,667.32	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	0.00	2,615,929.70	2,615,929.70	2,615,929.70	2,615,929.70	0.00
INSTANCIA DE LA MUJER	0.00	131,106.33	131,106.33	131,106.33	124,588.65	0.00
II. GASTO ETIQUETADO	37,071,626.00	-809,849.70	36,261,776.30	35,560,465.65	35,340,149.72	901,510.65
PRESIDENCIA	0.00	71,772.96	71,772.96	71,772.96	71,772.96	0.00
SINDICATURA	0.00	9,100.00	9,100.00	9,100.00	9,100.00	0.00
SECRETARIA	0.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00
TESORERIA	0.00	111,431.11	111,431.11	111,431.08	111,431.08	0.03
SEGURIDAD PÚBLICA	11,448,556.00	-1,040,762.84	10,407,793.16	9,495,984.71	9,275,668.78	911,808.45
OFICIALIA MAYOR	0.00	92,700.00	92,700.00	92,700.00	92,700.00	0.00
OBRAS PÚBLICAS GASTO	0.00	463,219.45	463,219.45	473,519.45	473,519.45	-10,300.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	900.00	900.00	900.00	900.00	0.00
EDUCACIÓN, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	60,700.00	60,700.00	60,700.00	60,700.00	0.00
DESARROLLO SOCIAL Y VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	25,623,070.00	-392,510.38	25,230,559.62	25,230,557.45	25,230,557.45	2.17
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	77,552,724.00	-1,104,248.04	76,448,475.96	75,171,432.47	74,515,249.18	1,277,043.49



LIC. FRANCISCO MAYA MORALES

PRESIDENTE MUNICIPAL



LIC. JUDITH GARCIA MORENO

SINDICA MUNICIPAL



C. FATIMA IVETTE MORALES HERNANDEZ

TESORERA MUNICIPAL



LIC. OSCAR CHAVEZ ARRIAGA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."