

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>40,481,098.00</b>	<b>3,984,118.61</b>	<b>44,455,216.61</b>	<b>27,325,346.37</b>	<b>27,315,346.37</b>	<b>17,139,870.24</b>
PRESIDENCIA	4,311,763.89	681,943.49	4,993,707.38	3,111,808.40	3,111,808.40	1,881,898.98
SINDICATURA	1,756,429.03	-73,781.00	1,682,648.03	976,651.97	976,651.97	705,996.06
SECRETARIA	2,993,507.21	-1,710.37	2,991,796.84	842,505.73	842,505.73	2,149,291.11
TESORERIA	5,403,204.95	849,898.76	6,253,103.71	3,461,850.17	3,461,850.17	2,791,253.54
SEGURIDAD PÚBLICA	0.00	553,963.62	553,963.62	564,563.62	561,463.62	-10,600.00
OFICIALIA MAYOR	5,872,212.93	830,670.95	6,702,883.88	4,585,958.26	4,581,458.26	2,116,925.62
OBRAS PÚBLICAS GASTO	7,380,155.14	1,971,182.32	9,351,337.46	6,565,922.74	6,565,022.74	2,785,414.72
REGIDORES	2,804,436.53	-85,673.38	2,718,763.15	1,801,222.62	1,801,222.62	917,540.53
CONTRALORIA	1,186,207.23	37,765.66	1,223,972.89	691,228.83	691,228.83	532,744.06
ASUNTOS AGROPECUARIOS	2,173,756.78	-493,406.94	1,680,349.84	970,524.04	970,524.04	709,825.80
EDUCACIÓN, CULTURA Y DEPORTE	1,369,061.23	-281,991.66	1,087,069.57	552,546.96	552,546.96	534,522.61
DIF	4,018,635.98	207,720.05	4,226,356.03	2,672,804.85	2,671,304.85	1,553,551.18
DESARROLLO SOCIAL Y VIVIENDA	1,211,727.10	-244,212.89	967,514.21	509,058.18	509,058.18	458,456.03
OBRAS PUBLICAS INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	31,750.00	31,750.00	18,700.00	18,700.00	13,050.00
<b>II. GASTO ETIQUETADO</b>	<b>37,071,626.00</b>	<b>7,514,727.46</b>	<b>44,586,353.46</b>	<b>26,226,244.41</b>	<b>26,222,672.61</b>	<b>18,360,109.05</b>
PRESIDENCIA	0.00	71,772.96	71,772.96	71,772.96	71,772.96	0.00
SINDICATURA	0.00	9,100.00	9,100.00	9,100.00	9,100.00	0.00
SECRETARIA	0.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00
TESORERIA	0.00	112,631.11	112,631.11	111,431.08	111,431.08	1,200.03
SEGURIDAD PÚBLICA	11,448,556.00	1,880,574.16	13,329,130.16	7,717,928.36	7,714,356.56	5,611,201.80
OFICIALIA MAYOR	0.00	92,700.00	92,700.00	92,700.00	92,700.00	0.00
OBRAS PÚBLICAS GASTO	0.00	463,309.45	463,309.45	473,519.45	473,519.45	-10,210.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	900.00	900.00	900.00	900.00	0.00
EDUCACIÓN, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	60,700.00	60,700.00	60,700.00	60,700.00	0.00
DESARROLLO SOCIAL Y VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	25,623,070.00	4,809,239.78	30,432,309.78	17,674,392.56	17,674,392.56	12,757,917.22
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>77,552,724.00</b>	<b>11,498,846.07</b>	<b>89,051,570.07</b>	<b>53,551,590.78</b>	<b>53,538,018.98</b>	<b>35,499,979.29</b>



LIC. FRANCISCO MAYA MORALES

PRESIDENTE MUNICIPAL

LIC. JUDITH GARCIA MORENO

SINDICA MUNICIPAL

LIC. IVETTE MORALES

TESORERA MUNICIPAL

LIC. OSCAR GHAVERO

ENCARGADO DE CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este documento es fiel y responsablemente con el contenido de los libros de contabilidad de la dependencia de la responsabilidad del emisor."

