

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,481,098.00	3,984,118.61	44,465,216.61	27,325,346.37	27,315,346.37	17,139,870.24
PRESIDENCIA	4,311,763.89	681,943.49	4,993,707.38	3,111,808.40	3,111,808.40	1,881,898.98
SINDICATURA	1,756,429.03	-73,781.00	1,682,648.03	976,651.97	976,651.97	705,996.06
SECRETARIA	2,993,507.21	-1,710.37	2,991,796.84	842,505.73	842,505.73	2,149,291.11
TESORERIA	5,403,204.95	849,898.76	6,253,103.71	3,461,850.17	3,461,850.17	2,791,253.54
SEGURIDAD PÚBLICA	0.00	553,963.62	553,963.62	564,563.62	561,463.62	-10,600.00
OFICIALIA MAYOR	5,872,212.93	830,670.95	6,702,883.88	4,585,958.26	4,581,458.26	2,116,925.62
OBRAS PÚBLICAS GASTO	7,380,155.14	1,971,182.32	9,351,337.46	6,565,922.74	6,565,022.74	2,785,414.72
REGIDORES	2,804,436.53	-85,673.38	2,718,763.15	1,801,222.62	1,801,222.62	917,540.53
CONTRALORIA	1,186,207.23	37,765.66	1,223,972.89	691,228.83	691,228.83	532,744.06
ASUNTOS AGROPECUARIOS	2,173,756.78	-493,406.94	1,680,349.84	970,524.04	970,524.04	709,825.80
EDUCACIÓN, CULTURA Y DEPORTE	1,369,061.23	-281,991.66	1,087,069.57	552,546.96	552,546.96	534,522.61
DIF	4,018,635.98	207,720.05	4,226,356.03	2,672,804.85	2,671,304.85	1,553,551.18
DESARROLLO SOCIAL Y VIVIENDA	1,211,727.10	-244,212.89	967,514.21	509,058.18	509,058.18	458,456.03
OBRAS PUBLICAS INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	31,750.00	31,750.00	18,700.00	18,700.00	13,050.00
II. GASTO ETIQUETADO	37,071,626.00	7,514,727.46	44,586,353.46	26,226,244.41	26,222,672.61	18,360,109.05
PRESIDENCIA	0.00	71,772.96	71,772.96	71,772.96	71,772.96	0.00
SINDICATURA	0.00	9,100.00	9,100.00	9,100.00	9,100.00	0.00
SECRETARIA	0.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00
TESORERIA	0.00	112,631.11	112,631.11	111,431.08	111,431.08	1,200.03
SEGURIDAD PÚBLICA	11,448,556.00	1,880,574.16	13,329,130.16	7,717,928.36	7,714,356.56	5,611,201.80
OFICIALIA MAYOR	0.00	92,700.00	92,700.00	92,700.00	92,700.00	0.00
OBRAS PÚBLICAS GASTO	0.00	463,309.45	463,309.45	473,519.45	473,519.45	-10,210.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	900.00	900.00	900.00	900.00	0.00
EDUCACIÓN, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	60,700.00	60,700.00	60,700.00	60,700.00	0.00
DESARROLLO SOCIAL Y VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS INFRAESTRUCTURA	25,623,070.00	4,809,239.78	30,432,309.78	17,674,392.56	17,674,392.56	12,757,917.22
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	77,552,724.00	11,498,846.07	89,051,570.07	53,551,590.78	53,538,018.98	35,499,979.29



[Signature]
LIC. FRANCISCO MAYA MORALES
PRESIDENTE MUNICIPAL

[Signature]
LIC. JUDITH GARCIA MORENO
SINDICA MUNICIPAL



[Signature]
TESORERIA MUNICIPAL
LIC. IVETTE MORALE
TESORERA MUNICIPAL



[Signature]
LIC. OSCAR GHAM
ENCARGADO DE CONTRALORIA



"Bajo protesta de decir verdad, declaramos que este presupuesto es veraz y responsablemente con responsabilidad del emisor."